

LAH Sports Funding Projected Spending 2025/26

	<u>Impact</u>	<u>Cost</u>	<u>Sustainability</u>
SGO competitions	<p>The links we have made with Take Pride and our SGO have provided invaluable support in improving PE at Hartley since 2015. Therefore, we are delighted to be continuing our work with Take Pride for the academic year 2025/26</p> <p><i>Raising the profile of PESSPA in school</i> <i>Increased participation in competitions</i> <i>Increased confidence/knowledge/skills of staff</i> <i>Broader experience of a range of sports</i> <i>Targeted sports competitions to ensure wider participation</i></p>	£500	<p>Staff will be more confident and competent in delivering a better quality of teaching and learning in PE.</p> <p>Staff will develop a better knowledge and understanding of a range of sports and fun activities/competitions that can be organised in school.</p> <p>The quality of teaching and learning of PE will be monitored throughout the year.</p>
Balanceability for YR	<p>We are also hoping to provide all of the Reception children the chance to improve their balance and coordination on a balance bike. Learning to ride a bike is an important life skill and we feel it was important to give the Reception children the foundation blocks needed in helping them learn to ride a bike.</p> <p><i>Engagement of all pupils in regular physical activity</i></p>	£1080	<p>HPA are keen to ensure that their children can ride a bike confidently and safely. The Balance course is the first step to providing the children with the skills they need to be able to ride a bike confidently and safely. This will also encourage active ways to travel to school.</p>
Staffing costs	<p>Releasing PE Coordinators and other members of staff to organise and attend <u>internal and external competitions</u>.</p> <p>We are hoping to be able to attend a variety of sports competitions this year so have set aside £3700 to help us to achieve this. We have projected this amount to try and further increase competitive opportunities for HPA children.</p> <p><i>Increased participation</i> <i>Broader experience of a range of sports</i></p>	£2000	<p>Staff attending competitions will gain CPD to help them understand the rules of the competition and how they can implement that into their PE lessons at school.</p>
LAT Sports Events including travel	<p>We will use some of the funding to hire coaches to travel to sports competitions. This will enable us to involve more children and take more teams to compete.</p> <p><i>Increased participation</i></p>	£1500	<p>More children will be given the opportunity to take part in some of the larger sports competitions.</p>
Sports affiliations	<p>Affiliation to AfPE - Essential guidance on developments in PE and health and safety during PE. School Football league affiliation. School football competition affiliation Affiliation to DDPSSA which provides many competition opportunities throughout the year.</p> <p><i>Increased confidence/knowledge/skill of staff</i> <i>Broader experience of a range of sports and activities</i> <i>Increased participation</i></p>	£500	<p>Staff have access to updated PE information via the website.</p>
Tennis Coaching	<p>We will use some of the funding to hire tennis coaches from Hartley Country Club to offer tennis coaching as part of the PE curriculum to Y1-Y6 through terms 4, 5 and 6. This is also a CPD opportunity for staff.</p> <p><i>Broader experience of a range of sports</i> <i>Raising the profile of PESSPA in school</i> <i>Increased participation</i></p>	£2227.50 (33 sessions at £67.50)	<p>Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and inspire them to continue to participate in, outside of school.</p>
Sports extracurricular activities	<p>Spartan Sports will continue to run extracurricular groups weekly to support a variety of children including those with poor fundamental movement skills, social skills etc.</p>	£1620 (24 sessions at £67.50)	<p>Children develop fundamental movement skills.</p> <p>Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school.</p>

CPD FOR STAFF	<p>We will continue to offer staff the opportunity to access PE related staff training that will benefit the whole school team. Spartan Sports Development will provide us with a coach who will team teach with staff in a range of sports including football, golf, dance, striking and fielding. These sports have been requested by the staff.</p> <p><i>Increased confidence/knowledge/skill of staff</i> <i>Raising the profile of PESSPA in school</i></p>	£1890 (18 sessions @ £105)	Staff will develop better knowledge and understanding of PE.
PE Coordinators CPD	<p>PE coordinators to attend the Primary PE Conference (cost of conference and supply teachers to cover staff)</p> <p><i>Increased confidence/knowledge/skill of staff</i> <i>Raising the profile of PESSPA in school</i></p>	£700	PE coordinators will be able to provide in house support for teachers during staff meeting/training sessions.
Sports Clubs	<p>We are planning to spend a proportion of this year's money by providing coaches to offer children the option to participate in after school clubs. We are hoping to provide a wider variety of sports after school clubs in order to help us achieve the Gold/Platinum School Games Mark. Elite Premier Soccer will provide football/dodgeball sessions for 31 weeks of the year.</p> <p><i>Increased participation in after school sports clubs</i></p>	£930	<p>Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school.</p> <p>Staff can observe after school clubs run by coaches and gain knowledge and understanding of how to run these sporting clubs for the future. This will also benefit future PE lessons, as staff will feel more confident when delivering the different sports.</p>
To increase participation, engagement, and achievement in sport for Year 6 pupils with SEND and/or who are disadvantaged	<p>Increased participation rates for SEN and disadvantaged pupils in both curriculum and extra-curricular sport.</p> <p>Improved engagement and behaviour during PE lessons due to personalised approaches.</p> <p>Pupil voice feedback demonstrates increased confidence in physical activity and a stronger sense of belonging.</p>	£3740	<p>Staff have been involved in co-delivery alongside specialist coaches to build long-term capacity and share strategies for adapting PE to meet diverse needs.</p> <p>Resources and lesson plans from the programme have been embedded into the PE curriculum for future cohorts.</p> <p>Links established with local sports clubs and community providers will continue to offer pathways for SEN and disadvantaged pupils into regular participation beyond Year 6.</p>
Sports Week	<p>After the success of Sports Week 2021, 2022, 2023 and 2024, we would like to use some of the funding to organise another Sports Week. This would involve hiring external coaches to teach a variety of sports to children, as well as uplevelling the skills of school staff.</p> <p><i>Increased engagement in physical activity</i> <i>Increased confidence, knowledge and skills of all staff</i> <i>Broader experience of a range of sports and activities</i></p>	£2000	<p>Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school.</p> <p>Staff will be able to observe and gain knowledge and understanding of how to teach these sports. This will benefit future PE lessons, as staff will feel more confident when delivering the different sports.</p>
Y5/6 Sports Leader training	<p>Dare2beU to deliver a sports leader programme for 30 pupils from Year 5/6 to further develop the profile of PESSPA across the school.</p> <p><i>Increased engagement in physical activity</i> <i>Broader experience of a range of sports and activities</i> <i>Raising the profile of PESSPA in school</i></p>	£500	Children are offered a wider variety of sporting opportunities which will provide them with the chance to find a sports activity that they enjoy and hopefully continue to participate in outside of school.

	Total Projected Spending:	£19,187.50	
	Budget remaining:		
	Spent to date:		