

Sports Funding

Funding for 2023/2024 Lump Sum	£16,000.00
Funding £10 per child	353 x £10 £3530
2022/2023 C/F	£99.98
Total:	£19,530.00
Total Spent 2023/2024:	£18,168.22

Spending 2023/2023

Term	Date:	Activity:	Reason for spending:	Budget	Cost	Budget Spent	Remaining budget
1	6.9.23	Gymnastics CPD Y4	Gymnastics coach providing staff CPD	£19,530.00	£120.00	£120.00	£19,410.00
1	6.9.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£19,410.00	£60.00	£180.00	£19,350.00
1	13.9.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£19,350.00	£60.00	£240.00	£19,290.00
1	15.9.23	Y5/6 After school Football club	Football Coach	£19,290.00	£25.00	£265.00	£19,265.00
1	15.9.23	Gravesham Schools Football	Affiliation to Gravesham Schools football	£19,265.00	£70.00	£335.00	£19,195.00
1	20.9.23	Gymnastics CPD Y4	Gymnastics coach providing staff CPD	£19,195.00	£120.00	£455.00	£19,075.00
1	20.9.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£19,075.00	£60.00	£515.00	£19,015.00
1	22.9.23	PE Coordinator Meeting with SGO	Cover for PE coordinators classes	£19,015.00	£70.28	£585.28	£18,944.72
1	22.9.23	Y5/6 After school Football club	Football Coach	£18,944.72	£25.00	£610.28	£18,919.72
1	27.9.23	Sports Day	Supply cover to release PE coordinators	£18,919.72	£660.89	£1,271.17	£18,258.83
1	27.9.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£18,258.83	£60.00	£1,331.17	£18,198.83
1	29.9.23	Y5/6 After school Football club	Football Coach	£18,198.83	£25.00	£1,356.17	£18,173.83
1	4.10.23	Gymnastics CPD Y4	Gymnastics coach providing staff CPD	£18,173.83	£120.00	£1,476.17	£18,053.83
1	4.10.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£18,053.83	£60.00	£1,536.17	£17,993.83
1	4.10.23	Staff Meeting PE CPD KS2	Spartan Sports Coach delivering training	£17,993.83	£150.00	£1,686.17	£17,843.83
1	6.10.23	Y5/6 After school Football club	Football Coach	£17,843.83	£25.00	£1,711.17	£17,818.83
1	10.10.23	Trophy engraving	Football shield engraving for Sept 7s win	£17,818.83	£15.00	£1,726.17	£17,803.83
1	10.10.23	Y3/4/5/6 Girls Football Skills Festival - OFSTED DID NOT GO	-----	£17,803.83	£0.00	£1,726.17	£17,803.83
1	11.10.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£17,803.83	£60.00	£1,786.17	£17,743.83
1	13.10.23	Y5/6 After school Football club	Football Coach	£17,743.83	£25.00	£1,811.17	£17,718.83
1	18.10.23	Gymnastics CPD Y4	Gymnastics coach providing staff CPD	£17,718.83	£120.00	£1,931.17	£17,598.83
1	18.10.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£17,598.83	£60.00	£1,991.17	£17,538.83
1	20.10.23	Y5/6 After school Football club	Football Coach	£17,538.83	£25.00	£2,016.17	£17,513.83
1		ECT PE support sessions (x3 sessions)	Spartan Sports Coach delivering training	£17,513.83	£120.00	£2,136.17	£17,393.83

2	8.11.23	Gymnastics CPD Y6	Gymnastics coach providing staff CPD	£17,393.83	£120.00	£2,256.17	£17,273.83
2	10.11.23	Y5/6 After school Football club	Football Coach	£17,273.83	£25.00	£2,281.17	£17,248.83
2	10.11.22	Cobham Hall Cross Country	SUPPLY to release staff to attend event	£17,248.83	£202.39	£2,483.56	£17,046.44
2	10.11.23	Cobham Hall Cross Country	Cover to release staff to attend event	£17,046.44	£4.41	£2,487.97	£17,042.03
2	15.11.23	Cultural Dance Festival	Cover to release staff to attend event	£17,042.03	£4.41	£2,492.38	£17,037.62
2	17.11.23	Y5/6 After school Football club	Football Coach	£17,037.62	£25.00	£2,517.38	£17,012.62
2	21.11.23	LAT Primary Swimming Gala	Cover to release staff to attend event	£17,012.62	£5.88	£2,523.26	£17,006.74
2	22.11.23	Gymnastics CPD Y6	Gymnastics coach providing staff CPD	£17,006.74	£120.00	£2,643.26	£16,886.74
2	24.11.23	Y5/6 After school Football club	Football Coach	£16,886.74	£25.00	£2,668.26	£16,861.74
2	1.12.23	Y5/6 After school Football club	Football Coach	£16,861.74	£25.00	£2,693.26	£16,836.74
2	6.12.23	Gymnastics CPD Y6	Gymnastics coach providing staff CPD	£16,836.74	£120.00	£2,813.26	£16,716.74
2	8.12.23	Y5/6 After school Football club	Football Coach	£16,716.74	£25.00	£2,838.26	£16,691.74
2	15.12.23	Y5/6 After school Football club	Football Coach	£16,691.74	£25.00	£2,863.26	£16,666.74
3	3.1.24	Gymnastics CPD Y5	Gymnastics coach providing staff CPD	£16,666.74	£120.00	£2,983.26	£16,546.74
3	17.1.24	Y5 Leadership Training event P1	Additional staff cover	£16,546.74	£212.48	£3,195.74	£16,334.26
3	17.1.24	Y5 Leadership Training event P1	Supply cover to release staff to attend event	£16,334.26	£202.39	£3,398.13	£16,131.87
3	17.1.24	Gymnastics CPD Y5	Gymnastics coach providing staff CPD	£16,131.87	£120.00	£3,518.13	£16,011.87
3	18.1.24	Basketball Competition	Entry Fee	£16,011.87	£70.00	£3,588.13	£15,941.87
3	18.1.24	Y5/6 After school Football club	Cover to release staff to attend event	£15,941.87	£136.39	£3,724.52	£15,805.48
3	19.1.24	Boccia and Kurling Competition	Football Coach	£15,805.48	£25.00	£3,749.52	£15,780.48
3	24.1.24	Y5/6 After school Football club	Supply cover to release staff to attend event	£15,780.48	£202.39	£3,951.91	£15,578.09
3	26.1.24	Y5/6 After school Football club	Football Coach	£15,578.09	£25.00	£3,976.91	£15,553.09
3	31.1.24	Gymnastics CPD Y5	Gymnastics coach providing staff CPD	£15,553.09	£120.00	£4,096.91	£15,433.09
3	2.2.24	Year 6 boys football match	Football Coach	£15,433.09	£25.00	£4,121.91	£15,408.09
3	7.2.24	Year 6 boys football match	Football Coach	£15,408.09	£37.50	£4,159.41	£15,370.59
3	8.2.24	Cheer Festival	Supply cover to release staff to attend event	£15,370.59	£4.41	£4,163.82	£15,366.18
3	9.2.24	Y5/6 After school Football club	Football Coach - STAFF TRAINING DAY	£15,366.18	£0.00	£4,163.82	£15,366.18
3	9.2.24	Skipping ropes	Skipping ropes and machine for skipping club	£15,366.18	£127.95	£4,291.77	£15,238.23
4	21.2.24	Gymnastics CPD Y2	Gymnastics coach providing staff CPD	£15,238.23	£120.00	£4,411.77	£15,118.23
4	21.2.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£15,118.23	£60.00	£4,471.77	£15,058.23
4	22.2.24	Tennis Session 1 - Y1	Tennis coaching at the Country Club	£15,058.23	£67.50	£4,539.27	£14,990.73
4	23.2.24	Tennis Session 1 - Y5	Tennis coaching at the Country Club	£14,990.73	£67.50	£4,606.77	£14,923.23
4	23.2.24	Y5/6 After school Football club	Football Coach	£14,923.23	£25.00	£4,631.77	£14,898.23
4	28.2.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£14,898.23	£60.00	£4,691.77	£14,838.23
4	29.2.24	Sportshall Athletic competition Y3/4	Entrance fee	£14,838.23	£70.00	£4,761.77	£14,768.23
4	29.2.24	Sportshall Athletics competition Y3/4	SUPPLY to release staff to attend event	£14,768.23	£5.88	£4,767.65	£14,762.35

4	29.2.24	Tennis Session 2 - Y1	Tennis coaching at the Country Club	£14,762.35	£67.50	£4,835.15	£14,694.85
4	1.3.24	Tennis Session 2 - Y5	Tennis coaching at the Country Club	£14,694.85	£67.50	£4,902.65	£14,627.35
4	1.3.24	Sportshall Athletics competition Y5/6	Entrance fee	£14,627.35	£70.00	£4,972.65	£14,557.35
4	1.3.24	Sportshall Athletic competition Y5/6	SUPPLY to release staff to attend event	£14,557.35	£5.88	£4,978.53	£14,551.47
4	1.3.24	Y5/6 After school Football club	Football Coach	£14,551.47	£25.00	£5,003.53	£14,526.47
4	6.3.24	Gymnastics CPD Y2	Gymnastics coach providing staff CPD	£14,526.47	£120.00	£5,123.53	£14,406.47
4	6.3.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£14,406.47	£60.00	£5,183.53	£14,346.47
4	7.3.24	Tennis Session 3 - Y1	Tennis coaching at the Country Club	£14,346.47	£67.50	£5,251.03	£14,278.97
4	8.3.24	Tennis Session 3 - Y5	Tennis coaching at the Country Club	£14,278.97	£67.50	£5,318.53	£14,211.47
4	8.3.24	Y5/6 After school Football club	Football Coach	£14,211.47	£25.00	£5,343.53	£14,186.47
4	13.3.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£14,186.47	£60.00	£5,403.53	£14,126.47
4	14.3.24	Tennis Session 4 - Y1	Tennis coaching at the Country Club	£14,126.47	£67.50	£5,471.03	£14,058.97
4	15.3.24	Tennis Session 4 - Y5	Tennis coaching at the Country Club	£14,058.97	£67.50	£5,538.53	£13,991.47
4	15.3.24	Y5/6 After school Football club	Football Coach	£13,991.47	£25.00	£5,563.53	£13,966.47
4	20.3.24	Gymnastics CPD Y2	Gymnastics coach providing staff CPD	£13,966.47	£120.00	£5,683.53	£13,846.47
4	20.3.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£13,846.47	£60.00	£5,743.53	£13,786.47
4	21.3.24	Tennis Session 5 - Y1	Tennis coaching at the Country Club	£13,786.47	£67.50	£5,811.03	£13,718.97
4	22.3.24	Tennis Session 5 - Y5	Tennis coaching at the Country Club	£13,718.97	£67.50	£5,878.53	£13,651.47
4	22.3.24	Y5/6 After school Football club	Football Coach	£13,651.47	£25.00	£5,903.53	£13,626.47
4	27.3.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£13,626.47	£60.00	£5,963.53	£13,566.47
4	28.3.24	Tennis Session 6 - Y1	Tennis coaching at the Country Club	£13,566.47	£67.50	£6,031.03	£13,498.97
4	29.3.24	Y5/6 After school Football club	Football Coach - GOOD FRIDAY	£13,498.97	£0.00	£6,031.03	£13,498.97
5	17.4.24	Gymnastics CPD Y3	Gymnastics coach providing staff CPD	£13,498.97	£120.00	£6,151.03	£13,378.97
5	17.4.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£13,378.97	£60.00	£6,211.03	£13,318.97
5	18.4.24	Tennis Session 1 - Y4	Tennis coaching at the Country Club	£13,318.97	£67.50	£6,278.53	£13,251.47
5	19.4.24	Tennis Session 1 - Y3	Tennis coaching at the Country Club	£13,251.47	£67.50	£6,346.03	£13,183.97
5	19.4.24	Y5/6 After school Football club	Football Coach	£13,183.97	£25.00	£6,371.03	£13,158.97
5	24.4.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£13,158.97	£60.00	£6,431.03	£13,098.97
5	25.4.24	Tennis Session 2 - Y4	Tennis coaching at the Country Club	£13,098.97	£67.50	£6,498.53	£13,031.47
5	26.4.24	Tennis Session 2 - Y3	Tennis coaching at the Country Club	£13,031.47	£67.50	£6,566.03	£12,963.97
5	26.4.24	Y5/6 After school Football club	Football Coach	£12,963.97	£25.00	£6,591.03	£12,938.97
5	1.5.24	Gymnastics CPD Y3	Gymnastics coach providing staff CPD	£12,938.97	£120.00	£6,711.03	£12,818.97
5	1.5.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£12,818.97	£60.00	£6,771.03	£12,758.97
5	2.5.24	Tennis Session 3 - Y4	Tennis coaching at the Country Club	£12,758.97	£67.50	£6,838.53	£12,691.47
5	3.5.24	Tennis Session 3 - Y3	Tennis coaching at the Country Club	£12,691.47	£67.50	£6,906.03	£12,623.97
5	3.5.24	Y5/6 After school Football club	Football Coach	£12,623.97	£25.00	£6,931.03	£12,598.97

5	8.5.24	Gymnastics CPD Y3	Gymnastics coach providing staff CPD	£12,598.97	£120.00	£7,051.03	£12,478.97
5	8.5.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£12,478.97	£60.00	£7,111.03	£12,418.97
5	8.5.24	Tag Rugby Competition	Supply to release staff to attend event	£12,418.97	£4.41	£7,115.44	£12,414.56
5	8.5.24	Tag Rugby Competition	Supply to release staff to attend event	£12,414.56	£185.92	£7,301.36	£12,228.64
5	9.5.24	Tennis Session 4 - Y4	Tennis coaching at the Country Club	£12,228.64	£67.50	£7,368.86	£12,161.14
5	10.5.24	Tennis Session 4 - Y3	Tennis coaching at the Country Club	£12,161.14	£67.50	£7,436.36	£12,093.64
5	10.5.24	Y5/6 After school Football club	Football Coach	£12,093.64	£25.00	£7,461.36	£12,068.64
5	15.5.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£12,068.64	£60.00	£7,521.36	£12,008.64
5	16.5.24	Tennis Session 5 - Y4	Tennis coaching at the Country Club	£12,008.64	£67.50	£7,588.86	£11,941.14
5	17.5.24	Tennis Session 5 - Y3	Tennis coaching at the Country Club	£11,941.14	£67.50	£7,656.36	£11,873.64
5	17.5.24	Y5/6 After school Football club	Football Coach	£11,873.64	£25.00	£7,681.36	£11,848.64
5	22.5.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£11,848.64	£60.00	£7,741.36	£11,788.64
5	23.5.24	Tennis Session 6 - Y4	Tennis coaching at the Country Club	£11,788.64	£67.50	£7,808.86	£11,721.14
5	24.5.24	Tennis Session 6 - Y3	Tennis coaching at the Country Club	£11,721.14	£67.50	£7,876.36	£11,653.64
5	24.5.24	Y5/6 After school Football club	Football Coach	£11,653.64	£25.00	£7,901.36	£11,628.64
6	5.6.24	Primary PE Conference	Course fee x2	£11,628.64	£200.00	£8,101.36	£11,428.64
6	5.6.24	Primary PE Conference	Supply to release staff to attend event	£11,428.64	£558.12	£8,659.48	£10,870.52
6	5.6.24	Gymnastics CPD Y1	Gymnastics coach providing staff CPD	£10,870.52	£120.00	£8,779.48	£10,750.52
6	5.6.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£10,750.52	£60.00	£8,839.48	£10,690.52
6	6.6.24	Tennis Session 1 - Y2	Tennis coaching at the Country Club	£10,690.52	£67.50	£8,906.98	£10,623.02
6	7.6.24	Tennis Session 1 - Y6	Tennis coaching at the Country Club	£10,623.02	£67.50	£8,974.48	£10,555.52
6	7.6.24	Y5/6 After school Football club	Football Coach	£10,555.52	£25.00	£8,999.48	£10,530.52
6	12.6.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£10,530.52	£60.00	£9,059.48	£10,470.52
6	13.6.24	Cricket Competition	Entry fee Y5/6 team	£10,470.52	£50.00	£9,109.48	£10,420.52
6	13.6.24	Cricket Competition	Entry fee Y5/6 team	£10,420.52	£50.00	£9,159.48	£10,370.52
6	13.6.24	Cricket Competition	Entry fee Y3/4 team	£10,370.52	£50.00	£9,209.48	£10,320.52
6	13.6.24	Cricket Competition	Entry fee Y2 team	£10,320.52	£50.00	£9,259.48	£10,270.52
6	13.6.24	Cricket Competition	Supply to release staff to attend event	£10,270.52	£440.00	£9,699.48	£9,830.52
6	13.6.24	Tennis Session 2 - Y2	Tennis coaching at the Country Club	£9,830.52	£67.50	£9,766.98	£9,763.02
6	14.6.24	Tennis Session 2 - Y6	Tennis coaching at the Country Club	£9,763.02	£67.50	£9,834.48	£9,695.52
6	14.6.24	Y5/6 After school Football club	Football Coach	£9,695.52	£25.00	£9,859.48	£9,670.52
6	17.6.24	Sports Week	Football coaches	£9,670.52	£175.00	£10,034.48	£9,495.52
6	17.6.24	Sports Week	Cricket coaches	£9,495.52	£300.00	£10,334.48	£9,195.52
6	18.6.24	Sports Week	Rugby Coaches	£9,195.52	£300.00	£10,634.48	£8,895.52
6	18.6.24	Sports Week	Supply to release staff to attend event - Kurling	£8,895.52	£220.00	£10,854.48	£8,675.52
6	19.6.24	Sports Week	Supply - EYFS Sports Day and KS2 Races	£8,675.52	£558.12	£11,412.60	£8,117.40

6	19.6.24	Gymnastics CPD Y1	Gymnastics coach providing staff CPD	£8,117.40	£120.00	£11,532.60	£7,997.40
6	19.6.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£7,997.40	£60.00	£11,592.60	£7,937.40
6	20.6.24	Sports Week	Rugby Coaches	£7,937.40	£300.00	£11,892.60	£7,637.40
6	20.6.24	Sports Week	Supply to release staff to attend event - Bhangra	£7,637.40	£220.00	£12,112.60	£7,417.40
6	20.6.24	Tennis Session 3 - Y2	Tennis coaching at the Country Club	£7,417.40	£67.50	£12,180.10	£7,349.90
6	21.6.24	Sports Week	Football coaches	£7,349.90	£175.00	£12,355.10	£7,174.90
6	21.6.24	Tennis Session 3 - Y6	Tennis coaching at the Country Club	£7,174.90	£67.50	£12,422.60	£7,107.40
6	21.6.24	Y5/6 After school Football club	Football Coach	£7,107.40	£25.00	£12,447.60	£7,082.40
6	26.6.24	Netball Competition - Y5/6	Supply to release staff to attend event	£7,082.40	£220.00	£12,667.60	£6,862.40
6	26.6.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£6,862.40	£60.00	£12,727.60	£6,802.40
6	26.6.24	AfPE membership	Affiliation to AfPE	£6,802.40	£150.00	£12,877.60	£6,652.40
6	27.6.24	Tennis Session 4 - Y2	Tennis coaching at the Country Club	£6,652.40	£67.50	£12,945.10	£6,584.90
6	28.6.24	Tennis Session 4 - Y6	Tennis coaching at the Country Club	£6,584.90	£67.50	£13,012.60	£6,517.40
6	28.6.24	Y5/6 After school Football club	Football Coach	£6,517.40	£25.00	£13,037.60	£6,492.40
6	3.7.24	Gymnastics CPD Y1	Gymnastics coach providing staff CPD	£6,492.40	£120.00	£13,157.60	£6,372.40
6	3.7.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£6,372.40	£60.00	£13,217.60	£6,312.40
6	4.7.24	Tennis Session 5 - Y2	Tennis coaching at the Country Club	£6,312.40	£67.50	£13,285.10	£6,244.90
6	5.7.24	Tennis Session 5 - Y6	Tennis coaching at the Country Club	£6,244.90	£67.50	£13,352.60	£6,177.40
6	5.7.24	Y5/6 After school Football club	Football Coach	£6,177.40	£25.00	£13,377.60	£6,152.40
6	8.7.24	LAT Primary Sports Day - Y5/6	Coach transport cost	£6,152.40	£247.50	£13,625.10	£5,904.90
6	8.7.24	LAT Primary Sports Day - Y5/6	Supply to release staff to attend event	£5,904.90	£778.12	£14,403.22	£5,126.78
6	10.7.24	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£5,126.78	£60.00	£14,463.22	£5,066.78
6	10.7.24	LAT Cricket Competiton - Y5/6	Supply to release staff to attend event	£5,066.78	£220.00	£14,683.22	£4,846.78
6	10.7.24	Y4 Tennis Competition	Supply to release staff to attend event	£4,846.78	£220.00	£14,903.22	£4,626.78
6	11.7.24	Tennis Session 6 - Y2	Tennis coaching at the Country Club	£4,626.78	£67.50	£14,970.72	£4,559.28
6	12.7.24	Tennis Session 6 - Y6	Tennis coaching at the Country Club	£4,559.28	£67.50	£15,038.22	£4,491.78
6	12.7.24	Y5/6 After school Football club	Football Coach	£4,491.78	£25.00	£15,063.22	£4,466.78
6	15-17.7.24	YR Balanceability	Fundamental skills for Year R children - cycling	£4,466.78	£1,080.00	£16,143.22	£3,386.78
6	19.7.24	GetSet4PE	Renewal of subscription	£3,386.78	£1,935.00	£18,078.22	£1,451.78
6	15.7.24	Gravesham Schools Football Affiliation	Access to competitive football matches throughout the year.	£1,451.78	£90.00	£18,168.22	£1,361.78
6				£1,361.78		£18,168.22	£1,361.78