

PE Funding - 2022/2023

Funding for 2022/2023 Lump Sum	£16,000.00
Funding £10 per child	359 x £10 £3590
2022/23 C/F	£0.00
Total:	£19,590.00
Total Spent 2022/2023:	£19,590.00

Spending 2023/2023

Term	Date:	Activity:	Reason for spending:	Budget	Cost	Budget Spent	Remaining budget
1	7.9.22	Relax Kids	Move, play and stretch extracurricular interventions	£19,590.00	£120.00	£120.00	£19,470.00
1	14.9.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£19,470.00	£60.00	£180.00	£19,410.00
1	14.9.22	Relax Kids	Move, play and stretch extracurricular interventions	£19,410.00	£120.00	£300.00	£19,290.00
1	14.9.22	PE coordinator meeting		£19,290.00	£149.61	£449.61	£19,140.39
1	21.9.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£19,290.00	£60.00	£360.00	£19,230.00
1	21.9.22	Relax Kids	Move, play and stretch extracurricular interventions	£19,230.00	£120.00	£480.00	£19,110.00
1	26.9.22	Drumfit equipment		£19,110.00	£1,998.00	£2,478.00	£17,112.00
1	28.9.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£17,112.00	£60.00	£2,538.00	£17,052.00
1	28.9.22	Supply teacher for sports day		£17,052.00	£192.76	£2,730.76	£16,859.24
1	28.9.22	PE coordinator sports day		£16,859.24	£473.77	£3,204.53	£16,385.47
1	5.10.22	Relax Kids	Move, play and stretch extracurricular interventions	£16,385.47	£120.00	£3,324.53	£16,265.47
1	5.10.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£16,265.47	£60.00	£3,384.53	£16,205.47
1	12.10.22	Relax Kids	Move, play and stretch extracurricular interventions	£16,205.47	£120.00	£3,504.53	£16,085.47
1	12.10.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£16,085.47	£60.00	£3,564.53	£16,025.47
1	19.10.22	Relax Kids	Move, play and stretch extracurricular interventions	£16,025.47	£120.00	£3,684.53	£15,905.47
1	13.10.22	Drumfit license		£15,905.47	£900.00	£4,584.53	£15,005.47
2	11.11.22	Dragonball training for two staff	Staff CPD	£15,005.47	£60.00	£4,644.53	£14,945.47
2	11.11.22	Supply teachers to cover staff at Dragonball training	Staff CPD	£14,945.47	£385.52	£5,030.05	£14,559.95
2	22.11.22	Supply teacher for swimming gala	Competition cover	£14,559.95	£192.76	£5,222.81	£14,367.19
2	9.11.22	Relax Kids	Move, play and stretch extracurricular interventions	£14,367.19	£120.00	£5,342.81	£14,247.19
2	9.11.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£14,247.19	£60.00	£5,402.81	£14,187.19
2	16.11.22	Relax Kids	Move, play and stretch extracurricular interventions	£14,187.19	£120.00	£5,402.81	£14,067.19
2	16.11.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£14,067.19	£60.00	£5,522.81	£14,007.19
2	23.11.22	Relax Kids	Move, play and stretch extracurricular interventions	£14,007.19	£120.00	£5,582.81	£13,887.19
2	23.11.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£13,887.19	£60.00	£5,702.81	£13,827.19
2	30.11.22	Relax Kids	Move, play and stretch extracurricular interventions	£13,827.19	£120.00	£5,762.81	£13,707.19
2	30.11.22	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£13,707.19	£60.00	£5,882.81	£13,647.19
2	30.11.22	Cheerleading course	Staff CPD	£13,647.19	£85.00	£5,942.81	£13,562.19
2	30.11.22	Supply teacher for cheerleading course	Competition cover	£13,562.19	£192.76	£6,027.81	£13,369.43
3	09.01.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£13,369.43	£124.50	£6,220.57	£13,244.93
3	11.01.23	Relax Kids	Move, play and stretch extracurricular interventions	£13,244.93	£120.00	£6,340.57	£13,124.93
3	11.01.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£13,124.93	£60.00	£6,400.57	£13,064.93
3	16.01.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£13,064.93	£124.50	£6,525.07	£12,940.43
3	18.01.23	Relax Kids	Move, play and stretch extracurricular interventions	£12,940.43	£120.00	£6,645.07	£12,820.43
3	18.01.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£12,820.43	£60.00	£6,705.07	£12,760.43

3	23.01.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£12,760.43	£124.50	£6,829.57	£12,635.93
3	25.01.23	Relax Kids	Move, play and stretch extracurricular interventions	£12,635.93	£120.00	£6,949.57	£12,515.93
3	25.01.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£12,515.93	£60.00	£7,009.57	£12,455.93
3	25.01.23	Supply teacher for Boccia and Kurling competition	Competition cover	£12,455.93	£192.76	£7,202.33	£12,263.17
3	30.03.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£12,263.17	£124.50	£7,322.33	£12,138.67
3	01.02.23	Relax Kids	Move, play and stretch extracurricular interventions	£12,138.67	£120.00	£7,382.33	£12,018.67
3	01.02.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£12,018.67	£60.00	£7,506.83	£11,958.67
3	06.02.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£11,958.67	£124.50	£7,626.83	£11,834.17
3	08.01.23	Relax Kids	Move, play and stretch extracurricular interventions	£11,834.17	£120.00	£7,686.83	£11,714.17
3	08.01.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£11,714.17	£60.00	£7,690.73	£11,654.17
3	09.01.23	TA overtime to cover afternoon for Cheerleading competition	Competition cover	£11,654.17	£3.90	£7,815.23	£11,650.27
4	20.02.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£11,650.27	£124.50	£7,935.23	£11,525.77
4	22.02.23	Relax Kids	Move, play and stretch extracurricular interventions	£11,525.77	£120.00	£7,995.23	£11,405.77
4	22.02.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£11,405.77	£60.00	£8,135.23	£11,345.77
4	24.02.23	Sports Hall Athletics	Cost of attending both competitions (£70 per age group)	£11,345.77	£140.00	£8,327.99	£11,205.77
4	24.02.23	Sports Hall Athletics	Supply costs	£11,205.77	£192.76	£8,452.49	£11,013.01
4	27.02.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£11,013.01	£124.50	£8,572.49	£10,888.51
4	01.03.23	Relax Kids	Move, play and stretch extracurricular interventions	£10,888.51	£120.00	£8,632.49	£10,768.51
4	01.03.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£10,768.51	£60.00	£8,756.99	£10,708.51
4	06.03.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£10,708.51	£124.50	£8,876.99	£10,584.01
4	08.03.23	Relax Kids	Move, play and stretch extracurricular interventions	£10,584.01	£120.00	£8,936.99	£10,464.01
4	08.03.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£10,464.01	£60.00	£9,061.49	£10,404.01
4	13.03.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£10,404.01	£124.50	£9,181.49	£10,279.51
4	15.03.23	Relax Kids	Move, play and stretch extracurricular interventions	£10,279.51	£120.00	£9,305.99	£10,159.51
4	20.03.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£10,159.51	£124.50	£9,425.99	£10,035.01
4	22.03.23	Relax Kids	Move, play and stretch extracurricular interventions	£10,035.01	£120.00	£9,485.99	£9,915.01
4	22.03.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£9,915.01	£60.00	£9,493.79	£9,855.01
4	14/21/29.03.23	TA Cover for Sycamore Class for Miss Gould at Rugby x 3	Competition cover	£9,855.01	£7.80	£9,618.29	£9,847.21
4	27.03.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£9,847.21	£124.50	£9,738.29	£9,722.71
4	29.03.23	Relax Kids	Move, play and stretch extracurricular interventions	£9,722.71	£120.00	£9,798.29	£9,602.71
4	29.03.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£9,602.71	£60.00	£9,918.29	£9,542.71
5	19.04.23	Relax Kids	Move, play and stretch extracurricular interventions	£9,542.71	£120.00	£9,978.29	£9,422.71
5	19.04.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£9,422.71	£60.00	£10,108.29	£9,362.71
5	20.04.23	Progressive Sports	Staff CPD Dance Sessions	£9,362.71	£130.00	£10,228.29	£9,232.71
5	26.04.23	Relax Kids	Move, play and stretch extracurricular interventions	£9,232.71	£120.00	£10,288.29	£9,112.71
5	26.04.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£9,112.71	£60.00	£10,418.29	£9,052.71
5	27.04.23	Progressive Sports	Staff CPD Dance Sessions	£9,052.71	£130.00	£10,538.29	£8,922.71
5	3.05.23	Relax Kids	Move, play and stretch extracurricular interventions	£8,922.71	£120.00	£10,598.29	£8,802.71
5	3.05.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£8,802.71	£60.00	£10,718.29	£8,742.71
5	10.05.23	Relax Kids	Move, play and stretch extracurricular interventions	£8,742.71	£120.00	£10,778.29	£8,622.71
5	10.05.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£8,622.71	£60.00	£10,908.29	£8,562.71
5	11.05.23	Progressive Sports	Staff CPD Dance Sessions	£8,562.71	£130.00	£11,108.29	£8,432.71
5	16.05.23	2 PE coordinators to attend the annual Kent PE conference	Staff CPD	£8,432.71	£200.00	£11,301.05	£8,232.71
5	16.05.23	Supply 1 PE coordinator	Staff CPD	£8,232.71	£192.76	£11,637.34	£8,039.95
5	16.05.23	Day rate for 1 PE coordinator	Staff CPD	£8,039.95	£336.29	£11,757.34	£7,703.66

5	17.05.23	Relax Kids	Move, play and stretch extracurricular interventions	£7,703.66	£120.00	£11,817.34	£7,583.66
5	17.05.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£7,583.66	£60.00	£11,947.34	£7,523.66
5	18.05.23	Progressive Sports	Staff CPD Dance Sessions	£7,523.66	£130.00	£12,062.34	£7,393.66
5	11.05.23	AfPE Subscription		£7,393.66	£115.00	£12,182.34	£7,278.66
5	24.05.23	Relax Kids	Move, play and stretch extracurricular interventions	£7,278.66	£120.00	£12,242.34	£7,158.66
5	24.05.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£7,158.66	£60.00	£12,242.34	£7,098.66
5	25.05.23	Progressive Sports	Staff CPD Dance Sessions	£7,098.66	£0.00	£12,366.84	£7,098.66
6	5.06.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£7,098.66	£124.50	£12,426.84	£6,974.16
6	7.06.23	Relax Kids	Move, play and stretch extracurricular interventions	£6,974.16	£60.00	£12,546.84	£6,914.16
6	7.06.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£6,914.16	£120.00	£12,671.34	£6,794.16
6	12.06.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£6,794.16	£124.50	£12,791.34	£6,669.66
6	14.06.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£6,669.66	£120.00	£12,915.84	£6,549.66
6	19.06.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£6,549.66	£124.50	£12,975.84	£6,425.16
6	21.06.23	Relax Kids	Move, play and stretch extracurricular interventions	£6,425.16	£60.00	£13,095.84	£6,365.16
6	21.06.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£6,365.16	£120.00	£13,220.34	£6,245.16
6	22.06.23	Netball Competition	Staff cover for teachers to be released	£6,245.16	£7.80	£13,280.34	£6,237.36
6	26.06.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£6,245.16	£124.50	£13,280.34	£6,120.66
6	28.06.23	Relax Kids	Move, play and stretch extracurricular interventions	£6,120.66	£60.00	£13,400.34	£6,060.66
6	28.06.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£6,060.66	£120.00	£13,524.84	£5,940.66
6	3.07.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£5,940.66	£124.50	£13,584.84	£5,816.16
6	5.07.23	Relax Kids	Move, play and stretch extracurricular interventions	£5,816.16	£60.00	£13,704.84	£5,756.16
6	5.07.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£5,756.16	£120.00	£13,829.34	£5,636.16
6	10.07.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£5,636.16	£124.50	£13,889.34	£5,511.66
6	12.07.23	Relax Kids	Move, play and stretch extracurricular interventions	£5,511.66	£60.00	£14,013.84	£5,451.66
6	17.07.23	Progressive Sports	Lunch club, staff CPD and afterschool club	£5,451.66	£124.50	£14,133.84	£5,327.16
6	19.07.23	Spartan Multiskills Coach	Fundamental movement skills and teamwork intervention	£5,327.16	£120.00	£14,279.83	£5,207.16
6	29.06.23	Gazebo	Gazebo to use for sporting events	£5,207.16	£145.99	£14,429.83	£5,061.17
6	07.07.23	Supply x2 PE coordinators	Cover to release staff for LAT Primary sports day	£5,061.17	£440.00	£14,929.83	£4,621.17
6	07.07.23	LAT Sports Day coach	Travel to LAT Primary sports day	£4,621.17	£150.00	£18,679.83	£4,471.17
6	10-11.07.23	Jump Rope 2 Day workshop for Sports Day	Activity for all children during sports week	£4,471.17	£500.00	£18,682.43	£3,971.17
6	10-14.07.23	Sports Week Spartan Sports	5 days coaching activities	£3,971.17	£3,750.00	£18,692.83	£221.17
6	10.7.23	TA cover for Sycamore Class 2 hours	Competition cover	£221.17	£2.60	£18,790.62	£218.57
6	12.7.23	Cricket Competition TA cover	Competition cover	£218.57	£10.40	£18,801.02	£208.17
6	10.7.23	Sports Week Running Races	Supply cover x2 hours	£208.17	£97.79	£18,801.02	£110.38
6	13.7.23	Balance Bike Competiton	TA cover for Beech Class 4 hours (x2)	£110.38	£10.40	£18,801.02	£99.98
				£99.98	£0.00	£18,801.02	£99.98