

## PE Funding - 2021/2022

<b>Funding for 2021/2022 Lump Sum</b>	£16,000.00
<b>Funding £10 per child</b>	359 x £10    £3590
2020/2021 C/F	£0.00
<b>Total:</b>	£19,590.00
<b>Total Spent 2021/2022:</b>	<b>£19,590.00</b>

### Spending 2021/2022

Term	Date:	Activity:	Reason for spending:	Budget	Cost	Budget Spent	Remaining budget
1	29.09.2021	Sports Challenge Day	Supply for sports day	£19,590.00	£185.34	£185.34	£19,404.66
1	29.09.2021	Sports Challenge Day	Supply for sports day	£19,404.66	£237.70	£423.04	£19,166.96
1	01.09.2021	School Football League	School Football affiliation	£19,166.96	£30.00	£453.04	£19,136.96
1	13.09.2021	AfPE Updated handbooks	Safe Practice in PE Handbooks	£19,136.96	£98.31	£551.35	£19,038.65
3	19.01.2022	Increase activity at play/lunch	Snakes and Ladders playground markings	£19,038.65	£325.00	£876.35	£18,713.65
3	19.01.2022	Increase activity at play/lunch	Standard Road playground markings	£18,713.65	£652.00	£1,528.35	£18,061.65
3	19.01.2022	Increase activity at play/lunch	Fitness Test playground markings	£18,061.65	£595.00	£2,123.35	£17,466.65
3	19.01.2022	Increase activity at play/lunch	Maze playground markings	£17,466.65	£330.00	£2,453.35	£17,136.65
3	19.01.2022	Netball Club	Netball court line markings	£17,136.65	£990.00	£3,443.35	£16,146.65
3	26.01.2022	PE Coordinator training	Supply for NGO for Shooting Stars PE Course	£16,146.65	£205.00	£3,648.35	£15,941.65
3	26.01.2022	Midday Supervisor training	Shooting Stars PE Course	£15,941.65	£11.64	£3,659.99	£15,930.01
3	26.01.2022	Midday Supervisor training	Shooting Stars PE Course	£15,930.01	£11.64	£3,671.63	£15,918.37
4	23.02.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,918.37	£60.00	£3,731.63	£15,858.37
4	02.03.2022	Girls Shooting Stars Football group	Midday supervisors costs to run programme	£15,858.37	£11.64	£3,743.27	£15,846.73
4	02.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,846.73	£60.00	£3,803.27	£15,786.73
4	09.03.2022	Girls Shooting Stars Football group	Midday supervisors costs to run programme	£15,786.73	£11.64	£3,814.91	£15,775.09
4	09.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,775.09	£60.00	£3,874.91	£15,715.09
4	16.03.2022	Girls Shooting Stars Football group	Midday supervisors costs to run programme	£15,715.09	£11.64	£3,886.55	£15,703.45
4	16.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,703.45	£60.00	£3,946.55	£15,643.45
4	17.03.2022	PE Coordinator training	Cost of Kinball course for two	£15,643.45	£80.00	£4,026.55	£15,563.45
4	17.03.2022	PE Coordinator Training	Supply for NGO and LF Kinball Course	£15,563.45	£370.68	£4,317.23	£15,192.77
4	23.03.2022	Girls Shooting Stars Football group	Midday supervisors costs to run programme	£15,192.77	£11.64	£4,328.87	£15,181.13
4	23.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,181.13	£60.00	£4,388.87	£15,121.13
4	30.03.2022	Girls Shooting Stars Football group	Midday supervisors costs to run programme	£15,121.13	£11.64	£4,400.51	£15,109.49
4	30.03.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£15,109.49	£60.00	£4,460.51	£15,049.49
4	31.03.2022	GetSet4PE membership 3 years	Renewal of PE programme of study	£15,049.49	£1,100.00	£5,560.51	£13,949.49

5	19.04.2022	Badminton rackets	Introduce badminton as new sports club	£13,949.49	£218.00	£5,778.51	£13,731.49
5	19.04.2022	Badminton nets	Introduce badminton as new sports club	£13,731.49	£148.70	£5,927.21	£13,582.79
5	19.04.2023	Badminton shuttlecocks	Introduce badminton as new sports club	£13,582.79	£30.00	£5,957.21	£13,552.79
5	20.4.2022	Girls Shooting Stars Football Group	Midday supervisors costs to run programme	£13,552.79	£11.64	£5,968.85	£13,541.15
5	20.4.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£13,541.15	£60.00	£6,028.85	£13,481.15
5	21.04.2022	Tap dancing afterschool club	Tap dancing teacher	£13,481.15	£15.00	£6,043.85	£13,466.15
5	27.4.2022	Girls Shooting Stars Football Group	Midday supervisors costs to run programme	£13,466.15	£11.64	£6,055.49	£13,454.51
5	27.4.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£13,454.51	£60.00	£6,115.49	£13,394.51
5	28.4.2022	Tap dancing afterschool club	Tap dancing teacher	£13,394.51	£15.00	£6,130.49	£13,379.51
5	04.05.2022	Girls Shooting Stars Football Group	Midday supervisors costs to run programme	£13,379.51	£11.64	£6,142.13	£13,367.87
5	04.05.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£13,367.87	£60.00	£6,202.13	£13,307.87
5	05.05.2022	Tap dancing afterschool club	Tap dancing teacher	£13,307.87	£15.00	£6,217.13	£13,292.87
5	11.05.2022	Girls Shooting Stars Football Group	Midday supervisors costs to run programme	£13,292.87	£11.64	£6,228.77	£13,281.23
5	11.05.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£13,281.23	£60.00	£6,288.77	£13,221.23
5	12.05.2022	Tap dancing afterschool club	Tap dancing teacher	£13,221.23	£15.00	£6,303.77	£13,206.23
5	18.05.2022	Girls Shooting Stars Football Group	Midday supervisors costs to run programme	£13,206.23	£11.64	£6,315.41	£13,194.59
5	18.05.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£13,194.59	£60.00	£6,375.41	£13,134.59
5	19.05.2022	Tap dancing afterschool club	Tap dancing teacher	£13,134.59	£15.00	£6,390.41	£13,119.59
5	25.05.2022	Girls Shooting Stars Football Group	Midday supervisors costs to run programme	£13,119.59	£11.64	£6,402.05	£13,107.95
5	25.05.2022	Sports Extra-curricular groups	Spartan Multiskills Coach	£13,107.95	£60.00	£6,462.05	£13,047.95
5	26.05.2022	Tap dancing afterschool club	Tap dancing teacher	£13,047.95	£15.00	£6,477.05	£13,032.95
6	08.06.2022	Planning time for LAT Sports Day	Supply cover for class teacher (x1)	£13,032.95	£219.39	£6,696.44	£12,813.56
6	15.06.2022	PE Coordinator training	Kent and Medway Primary PE Conference - Supply	£12,813.56	£192.76	£6,889.20	£12,620.80
6	15.06.2022	PE Coordinator training	Kent and Medway Primary PE Conference - Supply	£12,620.80	£219.39	£7,108.59	£12,401.41
6	15.06.2022	PE Coordinator training	Kent and Medway Primary PE Conference	£12,401.41	£160.00	£7,268.59	£12,241.41
6	11.07.2022	CPD Teacher training sessions	Spartan Sports Coaches 5 days Sports and Competition Days	£12,241.41	£4,000.00	£11,268.59	£8,241.41
6	01.07.22	LAT Primary Cricket Competiton	Supply cover for class teacher (x1)	£8,241.41	£192.26	£11,460.85	£8,049.15
6	16.06.2022	Kinball starter kit	Kinball kits as new sports club	£8,049.15	£733.00	£12,193.85	£7,316.15
6	11.07.2022	Indoor Surfing Workshops (11th and 18th July)	Introduce new sport	£7,316.15	£900.00	£13,093.85	£6,416.15
6	07.07.2022	Drumfit	Introduce new sport	£6,416.15	£2,898.00	£15,991.85	£3,518.15
6	15.07.2022	2 and 20 minutes hours cover for School Games Mark	PE Coordinators to apply for School Games Mark	£3,518.15	£31.01	£16,022.86	£3,487.14
6	14.07.2022	Container for sports equipment	To protect current sports equipment so that it is a sustainable resource	£3,487.14	£2,600.00	£18,622.86	£887.14
6	20.07.2022	L shaped racking	To replace rotten wooden shelves in outdoor store	£887.14	£170.00	£18,792.86	£717.14
6	20.07.2023	2 new parachutes	Replace current parachutes	£717.14	£200.00	£18,992.86	£517.14
6	20.07.2024	Indo Cushions x15	To continue activities learnt during indoor surfing sessions	£517.14	£449.85	£19,442.71	£67.29
6	20.07.2025	Speedstack Timed Mat	To use at a new speed stacking club	£67.29	£39.50	£19,482.21	£27.79
6	20.07.2026	Speedstack Mat x2	To use at a new speed stacking club	£27.79	£24.00	£19,506.21	£3.79